

MUNICIPIO DE GUAYMAS SONORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
AYUNTAMIENTO	10,733,648.00	49,755.90	10,783,403.90	7,285,223.26	7,271,503.69		3,498,180.64
SINDICATURA	6,084,304.10	-47,816.09	6,036,488.01	3,807,258.99	3,800,953.05		2,229,229.02
PRESIDENCIA	31,350,747.00	5,716,102.74	37,066,849.74	30,410,998.19	30,009,861.30		6,655,851.55
SECRETARIA DEL AYUNTAMIENTO	86,079,498.70	4,085,482.56	90,164,981.26	63,182,542.57	62,554,551.03		26,982,438.69
TESORERIA MUNICIPAL	115,146,748.56	10,153,746.97	125,300,495.53	88,354,758.84	86,470,035.24		36,945,736.69
ORGANO DE CONTROL Y EVALUACION GUB.	8,150,693.35	-215,150.48	7,935,542.87	5,170,102.47	5,154,914.52		2,765,440.40
DIR. GRAL DE SERVICIOS PUBLICOS	118,174,948.05	496,415.03	118,671,363.08	84,340,911.22	72,234,749.37		34,330,451.86
DIR. GRAL DE INFRAEST. URB. Y ECOLO	137,000,655.39	39,491,323.39	176,491,978.78	121,088,417.08	111,596,519.58		55,403,561.70
DIR. GENERAL DE DESARROLLO SOCIAL	54,929,657.46	-1,549,356.21	53,380,301.25	39,880,071.95	39,062,178.70		13,500,229.30
DIR. GRAL. DE DESARROLLO ECONOMICO	7,835,821.00	-1,832,736.26	6,003,084.74	3,336,058.84	3,306,735.03		2,667,025.90
JEFATURA DE POL. PREV. Y TRANSITO M	117,981,688.85	18,055,102.17	136,036,791.02	96,665,275.58	96,124,613.97		39,371,515.44
OFICIALIA MAYOR	74,020,758.53	6,394,682.39	80,415,440.92	54,529,452.18	52,631,792.73		25,885,988.74
Total del Gasto	767,489,168.99	80,797,552.11	848,286,721.10	598,051,071.17	570,218,408.21		250,235,649.93